

**TOWN OF LITTLE BLACK  
2017 PROPOSED BUDGET**

<b>INCOME</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	
	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	10 Months	<b>Actual</b>	<b>Actual</b>	
FEMA/Trip/Bridge		\$13,270.00		\$5,290.00	\$3,561.00		
Interest/dividends	\$500.00	\$700.00	\$700.00	\$384.00	\$1,810.00	\$733.00	
Liquor	\$750.00	\$720.00	\$710.00	\$918.00	\$840.00	\$734.00	
Miscellaneous	\$2,000.00	\$2,000.00	\$2,000.00	\$3,598.00	\$1,953.00	\$3,821.00	
Public Charges	\$12,000.00	\$10,000.00	\$10,000.00	\$9,835.00	\$17,099.00	\$10,267.00	
Fire Dues	\$2,462.00	\$2,462.00	\$2,462.00	\$2,588.00	\$2,401.00	\$2,462.00	
Forest Crop	\$44.00	\$44.00	\$44.00	\$131.00	\$44.00	\$44.00	
Eq. Fund Transfer			\$120,000.00		\$102,667.00		
Highway Aids	\$126,153.00	\$126,153.00	\$126,153.00	\$94,614.00	\$126,153.00	\$121,283.00	
Shared Revenues	\$54,631.00	\$54,949.00	\$54,879.00	\$8,214.00	\$54,950.00	\$54,998.00	
Computer/Lottery	\$2,692.00	\$2,692.00	\$2,692.00	\$3,022.00	\$3,139.00	\$3,154.00	
<b>TOTAL</b>	<b>\$201,235.00</b>	<b>\$212,990.00</b>	<b>\$319,640.00</b>	<b>\$128,594.00</b>	<b>\$314,617.00</b>	<b>\$197,496.00</b>	
<b>TAX LEVY</b>	<b>\$136,675.00</b>	<b>\$135,954.00</b>	<b>\$135,435.00</b>	<b>\$135,954.00</b>	<b>\$135,954.00</b>	<b>\$134,903.00</b>	
<b>Total Income</b>	<b>\$337,907.00</b>	<b>\$348,944.00</b>	<b>\$455,075.00</b>	<b>\$264,548.00</b>	<b>\$450,571.00</b>	<b>\$332,399.00</b>	
<b>EXPENSES</b>							
Board	\$27,000.00	\$28,000.00	\$25,000.00	\$23,335.00	<b>\$26,645.00</b>	<b>\$26,147.00</b>	
Chairman				\$4,371.00	\$4,937.00	\$4,374.00	
Supervisor				\$1,108.00	\$1,201.00	\$1,524.00	
Advertising				\$693.00	\$617.00	\$351.00	
Dues				\$1,208.00	\$955.00	\$948.00	
Supplies				\$784.00	\$1,050.00	\$510.00	
Miscellaneous				\$331.00	\$1,828.00	\$1,146.00	
Clerk				\$5,982.00	\$6,858.00	\$7,002.00	
Treasurer				\$3,920.00	\$4,407.00	\$4,472.00	
Elections				\$1,988.00	\$974.00	\$1,938.00	
WH Taxes				\$2,852.00	\$3,400.00	\$3,302.00	
Postage				\$98.00	\$418.00	\$580.00	
<b>Development Plan</b>	\$5,000.00	\$10,000.00	\$5,000.00	\$5,570.00	\$7,169.00	\$9,445.00	
<b>Legal Fees</b>	\$10,000.00	\$10,000.00	\$15,000.00	\$3,164.00	\$3,164.00	\$600.00	
Hall/Cemetary	\$1,000.00	\$2,500.00	\$7,500.00	\$750.00	\$750.00	\$715.00	
Equip. Fund	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	
Assessor	\$8,800.00	\$8,678.00	\$8,678.00	\$8,734.00	\$8,678.00	\$8,472.00	
Fire Protection	\$27,500.00	\$27,500.00	\$27,000.00	\$27,230.00	\$27,230.00	\$26,927.00	
Resident Purchase	<b>\$2,000.00</b>	\$5,000.00	\$2,000.00	<b>\$1,484.00</b>	\$2,723.00		
Miscellaneous.						\$2,366.00	
Insurance	\$9,000.00	\$8,500.00	\$7,500.00	\$397.00	\$9,545.00	\$7,560.00	
Equip. Supplies	\$1,500.00	\$2,500.00	\$2,500.00	\$734.00	\$887.00	\$3,890.00	
Repairs & Maint.	\$12,000.00	\$15,000.00	\$15,000.00	\$8,675.00	\$10,463.00	\$23,374.00	
Recycling	\$6,000.00	\$5,500.00	\$5,500.00	\$5,662.00	\$6,696.00	\$6,035.00	
Rd Labor/Benefits	\$22,000.00	\$22,000.00	\$20,000.00	\$11,836.00	\$20,608.00	\$25,015.00	
Road Maint.	\$189,107.00	\$184,766.00	\$167,897.00	\$111,541.00	\$141,402.00	\$204,052.00	
Road Maint./Truck			\$200,000.00		\$193,608.00		
Town Hall	\$4,000.00	\$4,000.00	\$3,000.00	\$2,484.00	\$4,366.00	\$14,106.00	
<b>TOTAL</b>	<b>\$337,907.00</b>	<b>\$348,944.00</b>	<b>\$526,575.00</b>	<b>\$201,777.00</b>	<b>\$478,934.00</b>	<b>\$373,701.00</b>	
<b>Bal Dec 31</b>					<b>\$167,047.00</b>	<b>\$196,281.00</b>	
Equipment Fund				\$46,587.00	\$31,587.00	\$118,333.00	